

Our ref: FOI ID 5526

26th August 2015

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NHS South Sefton CCG

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Tel: 0151 247 7000

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding information about eye care services we commission within NHS South Sefton CCG.

Request/[Response](#):

Population covered by your CCG

Question 1: what is the total population of the area covered by your CCG?

[155,500](#)

Question 2: what percentage of the population is over the age of 60 in the area covered by your CCG?

[24.5%](#)

Spend on eye care services

Question 3: what is your predicted spend on eye care services this year (ie for the financial year 2015/16)? Please supply the figure in British Pound Sterling (GBP) and as a percentage of your total budget.

South Sefton CCG			
Year	Total Budget	Eyesight Costs	% of Budget
	000	£000	
2015/2016	238,315	£7,038	3%

Question 4: what was your total spend on eye care services in the (a) 2014/15 financial year, (b) 2013/14 financial year and (c) 2012/13 financial year?
Please supply the figure in British Pound Sterling (GBP) and as a percentage of your total budget.

South Sefton CCG		
Year	Eyesight Costs	% of Budget
	£000	
2012/2013	N/A	N/A
2013/2014	£5,553	2%
2014/2015	£6,133	3%

NHS South Sefton CCG did not become a statutory body until 1 April 2013, therefore does not hold the information for 2012/2013.

Procuring eye care services:

Question 5: are you planning to commission any new eye care services over the next 24 months?
If yes, which services and when?

Yes potentially but unable to give details at this stage.

Question 6: are you planning to make any changes to the commissioning arrangements of eye care services that are currently being delivered? If yes, what changes and by when?

Yes potentially but unable to give details at this stage.

Question 7: who is the named lead with responsibility for eye care within your CCG?

Jan Leonard, Chief Redesign and Commissioning Officer
Sarah McGrath, Locality Development Manager