

Our Ref: FOI ID 39755

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding the overall financial spend within NHS South Sefton CCG.

Request/[Response](#):

Under the terms of Freedom of Information Act I would like to request information regarding the organisation's overall financial spend for FY 2015-16, FY 2016-17 and projected spend for FY 2017-18.

Please provide actual and projected budget levels (split between revenue and capital expenditure) for each financial year of 2015-16, 2016-17 and 2017-18 for below mentioned table:

Total spend figures		Actual spend FY 2015-16 (£)		Actual spend FY 2016-17 (£)		Projected spend FY 2017-18 (£)	
		Revenue	Capital	Revenue	Capital	Revenue £'m	Capital
A	Total organisational income	*		*		(245.07)	n/a
B	Total organisational spend	*		*		245.07	n/a
C	Deficit/ surplus of organisation (A - B)					—	n/a

*Please see the link below to our annual reports for 2015-16 and 2016-17

<http://www.southseftonccg.nhs.uk/get-informed/publications/?category=1104&title=>

Please provide below mentioned information:		
A	Number of IM&T staff (includes total IM&T staff FTE equivalent, interim IM&T staff and IM&T contractors) employed by organisation during 2016-17	0 - Staff provided by Informatics Merseyside as a shared service
B	Number of hardware units purchased by organisation during 2016-17	78
C	Number of communications-related units purchased by organisation during 2016-17	12