

# Welcome

# Annual Review 2019-2020

13 November 2020



Follow us @NHSSSCCG

# Introduction

Dr Craig Gillespie

Chair

NHS South Sefton CCG



Follow us @NHSSSCCG

# About our event

- We are recording today's event so it can be viewed at a later date from our website
- We will present an overview of our year in 2019-2020
- We have received some pre-submitted questions that we will answer at the end of our presentations



# What we will cover

- **Introduction**

Dr Craig Gillespie, chair

- **Our year and where we are now**

Fiona Taylor, chief officer

- **Our performance 2019-2020**

Martin McDowell, chief finance officer

- **Your questions**

Fiona, Martin, Craig



# Chair's highlights 2019-2020

- This year member GP practices have played an increasingly central role in transforming residents care
- Joint working arrangements have been strengthened through primary care networks (PCNs), so together they can achieve more across these bigger areas
- New ways of working and roles in practices are directly benefiting patients, including our 'medicines hub', social prescribing link workers and improved digital access
- All this whilst dealing positively with COVID-19 and remaining open to provide care to our patients



# Our year in full...

- Whilst we have not been able to hold our usual 'Big Chat' engagement style annual review due to COVID-19, we hope our presentations give you a good overview of our work during 2019-2020
- You can read about our year in full from our Annual Report and Accounts for 2019-2020 that can be found on our website [www.southseftonccg.nhs.uk](http://www.southseftonccg.nhs.uk)



# Our year and where we are now

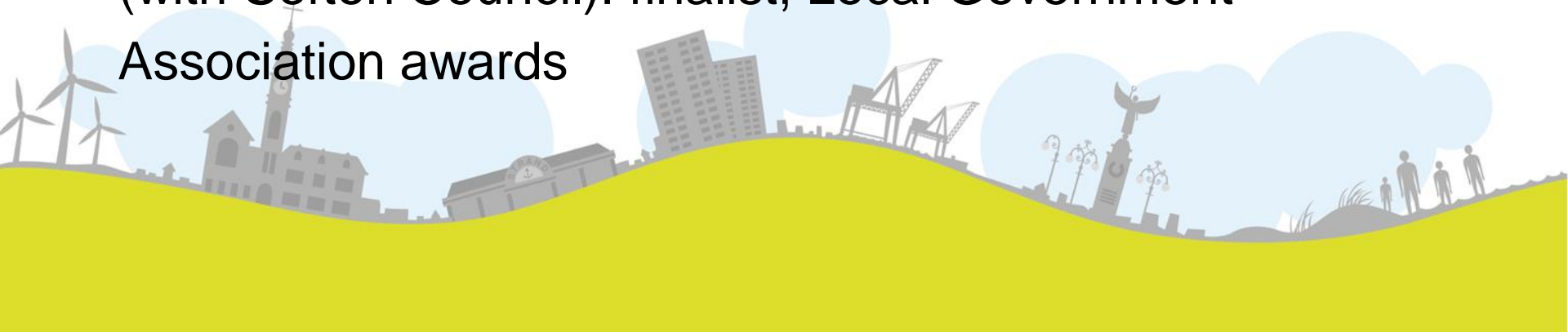
Fiona Taylor  
Chief officer  
NHS South Sefton CCG



Follow us @NHSSSCCG

# Some of our achievements

- **Sefton2gether** – producing our system wide 5 year plan with partners including Sefton Council
- **Quality of care** – improvements include hospital care now amongst highest performing group nationally and recognition of year on year progress in early diagnosis and survival rates for cancers
- **Awards** – Trans Health Sefton: winner, Healthcare Transformation Awards. Supported Living Services (with Sefton Council): finalist, Local Government Association awards





# Sefton2gether

- Responds to the NHS Long Term Plan and builds on our earlier 'Shaping Sefton' strategy that set out a vision for more integrated health and care, wrapped around you and your community



# Our vision

“We want all of our health, care and wellbeing services to be more joined-up with as many as possible provided in our local communities. We want to empower you to make positive changes to the way that you live and make it easier for you to get the right support in the right place first time so that you can live longer, healthier and happier lives.”



# Developing Sefton2gether

## **Working differently, working collaboratively:**

- Sefton2gether was developed with our partners across health and care and it has also been informed by the views of our residents
- It supports the delivery of Sefton's overarching Health and Wellbeing Strategy, 'Living Well in Sefton'



# Our transformation partners

- NHS Southport and Formby CCG
- Sefton Council
- Mersey Care NHS Foundation Trust
- Southport and Ormskirk NHS Hospital Trust
- Liverpool University Hospital NHS Foundation Trust
- Lancashire & South Cumbria NHS Foundation Trust
- North West Boroughs Healthcare NHS Foundation Trust
- Alder Hey Children's Hospital NHS Foundation Trust
- Liverpool Women's NHS Foundation Trust
- Sefton Primary Care Networks
- Sefton GP Federations
- Voluntary, community and faith organisations
- NHS West Lancashire CCG
- NHS England and Improvement
- Cheshire and Merseyside Health and Care Partnership

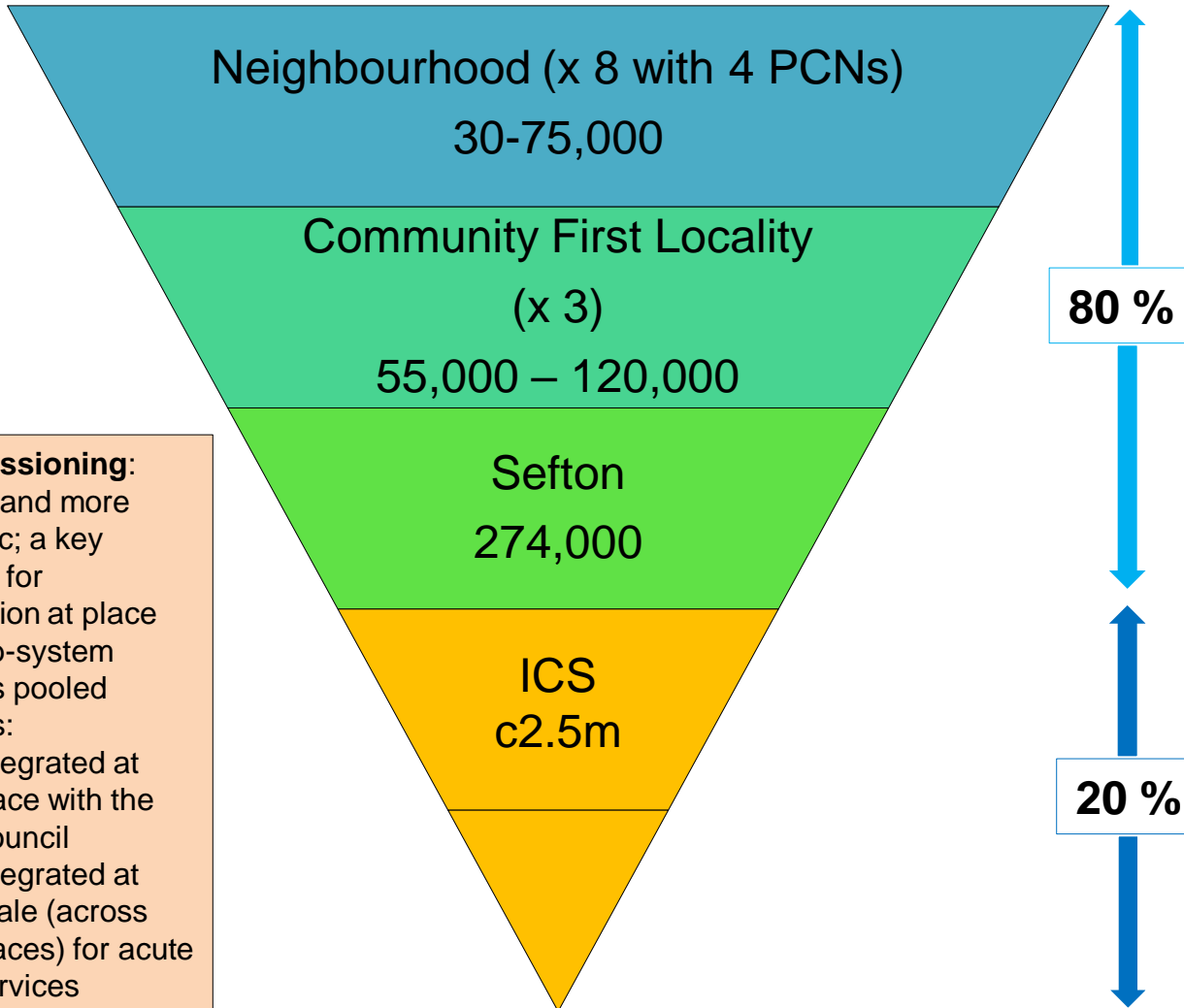


# Our future landscape

- Being part of a bigger, regional system – known as an integrated care system – with Cheshire and Merseyside Health and Care Partnership
- BUT our work continues to be rooted in our borough of Sefton – sometimes called our ‘place’ - working together with our local partners like Sefton Council, PCNs and voluntary community and faith groups to transform services for our residents



# What this looks like



**Service Provision:**  
Based on "... footprints that respect patient flows"

Applying pareto's law:  
**80% of service provision is expected to be within "place" and built upwards from PCNs.** Place is the emerging footprint (in C&M) for an ICP with vertical integration and where population health management is embedded

**20% of service provision is "at scale" supporting acute collaboration across places** and new acute provider group models as per Salford and Warks

**Commissioning:**  
Leaner and more strategic; a key enabler for integration at place and sub-system levels is pooled budgets:

- (1) Integrated at place with the Council
- (2) Integrated at scale (across places) for acute services

# Delivering Sefton2gether



Primary Care Networks:  
Supporting development in line with the DES and local ambitions

Sefton Provider Alliance:  
Supporting its development, capacity & capability to deliver

Sefton Council:  
Strengthening integration (delivery and commissioning)

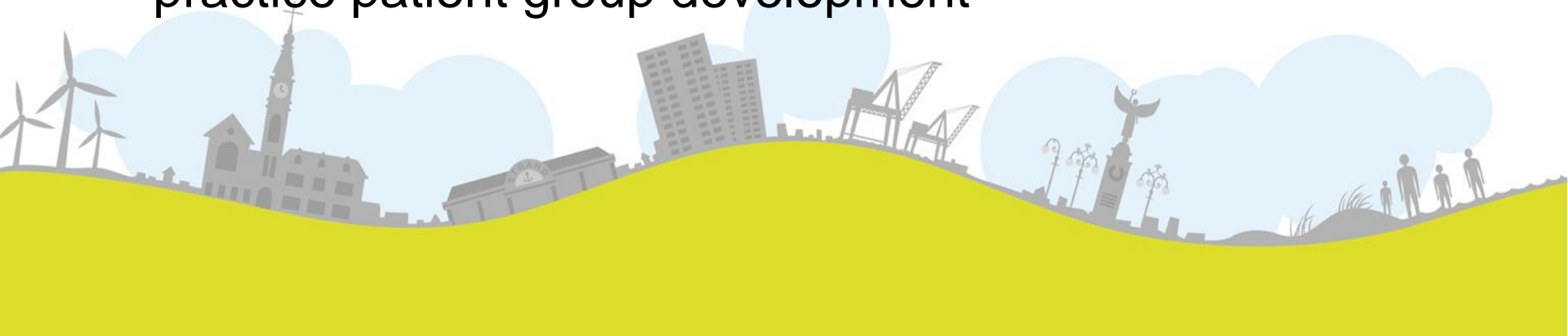
Acute & Specialist Services:  
Working to develop sustainable delivery models

**80% delivery led within the Borough**

**20% delivery “at scale” across system**

# How we involved you 2019-2020

- **Big Chat 11 and Annual review** - we asked for your views on our 5 year plan, improving outpatient appointments and support to help you self care
- **Review of local health policies** – this third phase called for views on policies and devices including continuous glucose monitoring systems, cough assist devices and insulin pumps
- **Working with partners** – collaborating with partners like Healthwatch Sefton to gain wider views on our plans like Sefton2gether, as well as schemes like supporting practice patient group development





# Our performance 2019-2020

Martin McDowell  
Chief finance officer  
NHS South Sefton CCG



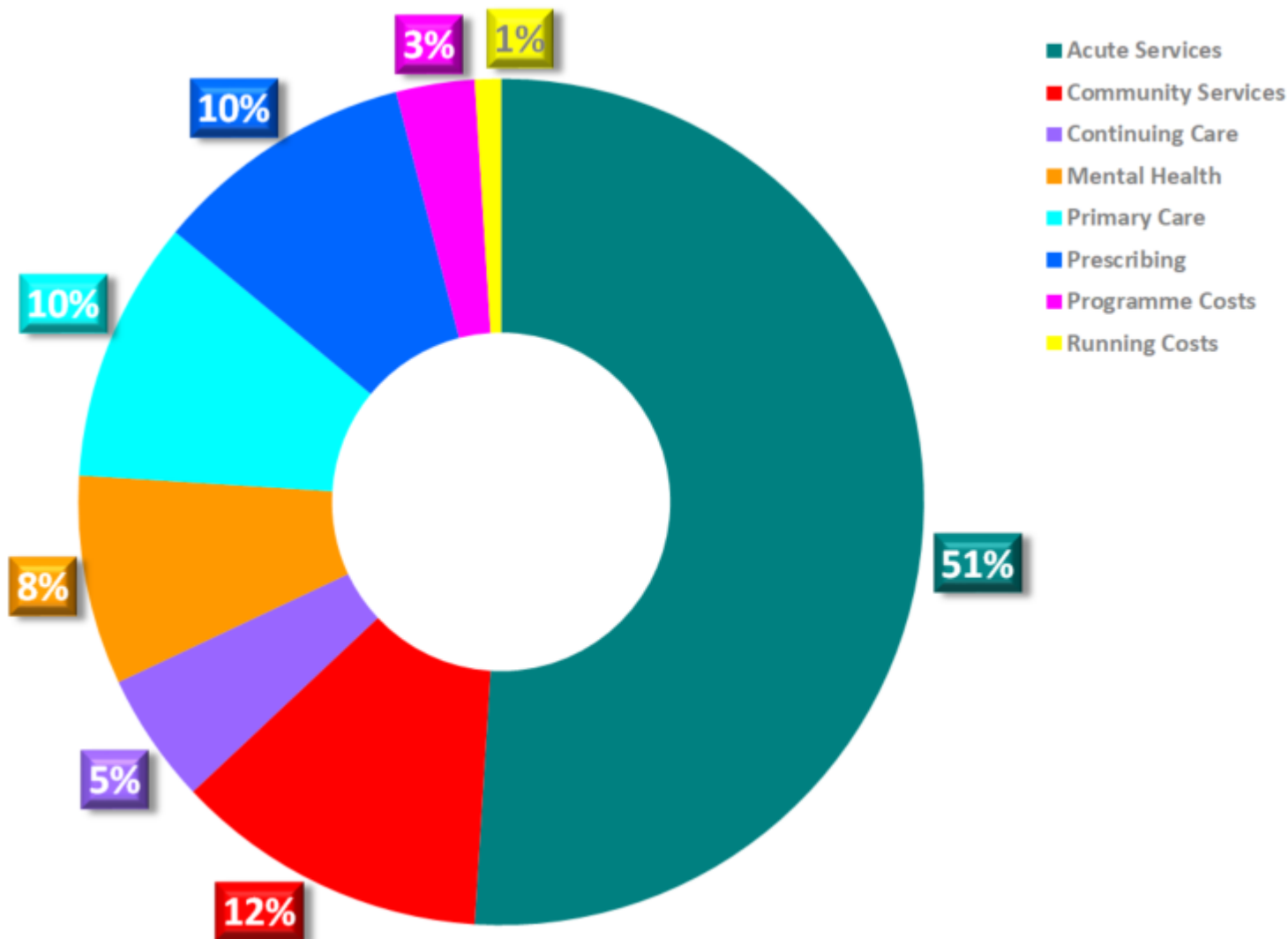
Follow us @NHSSSCCG

# Overview of performance

- We had a budget of £280 million equating to £1,795 for each South Sefton resident
- At the end of the year the CCG reported a £8.9 million deficit – a deterioration from the £1 million surplus reported in 2018 – 2019
- Maintained ‘requires improvement’ rating in annual assessment reflecting our hard work during increasingly challenging times



# How we spent our money



# Improving performance

We work hard to continually improve services and areas of focus in 2019-2020 included:

- Access and recovery rates for ‘talking therapies’
- Increased uptake of annual health checks for residents with learning difficulties
- Appropriate prescribing of antibiotics in primary care
- Improved care for those with long term conditions



# Your questions

Dr Craig Gillespie



Follow us @NHSSSCCG

“There is a bow wave of health problems building up that needs to be planned for. There is also the question of urgent strategic NHS plans that have had to be delayed.’ I would expect that the challenges over the next 3 years will be greater than most planners have had to deal with.’ What is being done to plan for the short term and longer term challenges we are likely to face?”

**David Sutton**



“Crosby Town Centre Primary Care Centre/Hub: The Crosby Town Centre Action Plan prepared by Sefton Council in 2017 alludes to 'The public estate strategies in development (Council, CCG/NHS, and Blue Light) needing to consolidate and plan for modern services' and 'The Joint Strategic Needs Assessment relevant to joint working around hubs and co-location'. It is further understood that this is a concept which South Sefton CCG was exploring with NHS England but nothing further has been heard lately. (Note: The Crosby Village Surgery in Little Crosby Road has recently closed, amalgamating with Crossways Surgery in Waterloo). So what is taking place and when and how might such a facility be delivered?”

**Adrian Swift**



“The Frome Project: There have recently been reports about the successes this project has brought involving joint working between the local CCG, Social Care services, the voluntary sector and the NHS. Led by the local CCG (with a specific funding allocation), the aim has been to reduce pressure on the NHS, particularly hospital admissions and services, and improve health and wellbeing in the community. Likewise, might similar working arrangements/good practice be adopted in the South Sefton CCG area?”

**Adrian Swift**





# Thank you

Our Annual Report and Accounts for 2019-2020 has more about our work. You can find it on our website [www.southseftonccg.nhs.uk](http://www.southseftonccg.nhs.uk)



Follow us @NHSSSCCG

# Our year in pictures

@NHSSSCCG

[www.southseftonccg.nhs.uk](http://www.southseftonccg.nhs.uk)

